

EPHRAIM MOGALE

LOCAL MUNICIPALITY

111
MARBLE HALL
0450
013-261 8400
013-261 2985



Leeufontein Office (013) 261 8509
Elandskraal Office (013) 261 8506
Zamenkomst Office (013) 973 9160
Traffic Section (013) 261 8400

EXTRACTS FROM THE MINUTES OF THE 2nd SPECIAL COUNCIL MEETING OF EPHRAIM MOGALE LOCAL MUNICIPALITY HELD ON WEDNESDAY THE 30 SEPTEMBER 2020

FILE/S : 5/1/1/10

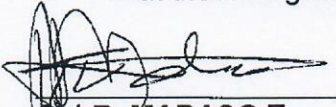
SC2/03/2020: APPROVAL OF SPECIAL ADJUSTMENT BUDGET 2020/2021 FINANCIAL YEAR

RESOLVED

1. That the Council note the circulated report.
2. That the Council approves the correction of the 2020/2021 financial year annual budget in terms of Section 28(2)(f) and Section 29 of the Local Government: Municipal Finance Management Act, 2003 (Act 56 2004) to accommodate the errors identified and include other wards that were not catered for.
3. That the Council note that the currently adopted three year projection service delivery plan does not address issues of Wards **2,3,4,5,6,9,11,12,13,14,& 15** and the community priorities plan from 2016 are not included, hence unnecessary community protests are experienced from time to time.
4. That the Council instruct the Mayor to motivate and authorize the amendments on the annual budget in terms of section 28(2)(f) and Section 29 of the MFMA and report to Council within 60 days on the amendments.
5. That the current budget projection accelerated service delivery plan be revised to accommodate Wards **2,3,4,5,6,9,11,12,13,14,&15** priority needs.
6. That the Council approves the following allocations from the Special Adjustment Budget for the 2020/2021 financial year budget:
 - 6.1 Mabitsi internal Roads Street be allocated an amount of R5 million.
 - 6.2 Regae Bus Route be allocated an amount of R5 million.
 - 6.3 Compactor truck unit be allocated an amount of R2 million.
 - 6.4 Landscaping & Park Development be allocated an amount of R900 000.
 - 6.5 Upgrading of Municipal Eskom supply be allocated an amount of R3 million.

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- 6.6 Internal road at Morarela be allocated an R2 million.
- 6.7 Manapyana high-mass lights be allocated an amount of R4 million.
- 6.8 Tshikanoshi Sport Complex be allocated an amount of R5 million.
- 6.9 Internal Road at Ward Eleven (11) be allocated an amount of R2 million.
- 6.10 Offices and Satellite Offices maintenance be allocated an amount of R2.7 million.
- 6.11 Highmast light at Ward (02) Uightvlught village be allocated an amount of R2 million.
7. That the Council note the counsel by the Acting Municipal Manager on the item which is hereby on record as follows:
- 7.1 that the special adjustment budget enables revision of approved annual budget for the purpose of accelerating spending on programmes that are already budgeted for, and not to amend the IDP and bring in new projects as considered by Council.
- 7.2 that the quoted Section 29 of the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003) is not addressing issues related to the Special Adjustment Budget as presented.
8. That the Acting Municipal Manager implement the decision accordingly.


CLLR. MABASO T
ACTING SPEAKER

30 SEPTEMBER 2020

FINALISATION BY:

REFERRED TO Acting CPO of Manager budget BY ACTING MUNICIPAL MANAGER


KL PHASHA
ACTING MUNICIPAL MANAGER

30/09/2020
DATE RECEIVED